

In reference to Schedule “B”, page 66 of 82 – Application Enhancements, project cost \$766,000:

Q. In reference to these items – Application Enhancements – please provide the labour and cost and the tendering procedure associated with these proposed acquisitions.

A. The estimated cost of labour for this project is \$361,000. The other costs are estimated at \$40,000 for software and \$365,000 for services.

The project requirements will be communicated to suppliers who are identified as having the capability to supply those requirements, with a view to obtaining bids pursuant to a formal tender call or proposals pursuant to a request for proposals process. If competing suppliers cannot be identified, materials and services will be negotiated with sole source suppliers to ensure they are obtained at the lowest available price.